

**GOVERNMENT OF TELANGANA**  
**ABSTRACT**

Budget Estimates 2020-21 - Budget Release Order for an amount of Rs.33,44,89,000/- (Rupees thirty three crore forty four lakh eighty nine thousand only) to the Commissioner of Health & Family Welfare from the B.E. Provision 2020-21– Administrative Sanction – Orders – Issued.

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**HEALTH, MEDICAL & FAMILY WELFARE (F2) DEPARTMENT**

**G.O.Rt.No. 232**

**Dated: 22-03-2021**  
**Read :-**

B.R.O.No.420, Finance (EBS.V) Department, dated 22.03.2021

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**ORDER:**

In pursuance of the Orders issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issued an administrative sanction to the Commissioner of Health & Family Welfare for an amount of Rs.33,44,89,000/- (Rupees thirty three crore forty four lakh eighty nine thousand only) Scheme from the B.E. provision 2020-21 towards 4<sup>th</sup> installment under the following scheme.

(Rupees in Lakhs)

| SrNo   | Head of Account           | Charged/<br>Voted | Provision in<br>BE 2020-21 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro-<br>priated<br>Authorized | Total<br>Provision<br>in BE<br>2020-21 | Amount<br>Already<br>Authorized | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|--|---------------------------|-------------------|----------------------------|-------------------------------------|--|--|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)<br><b>Procedure of Drawl of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> P.D.A/c.No.287 |                           |                   |                            |                                     |  |  |                                 |                             |                                |
| 1  | 2211-00-103-25-11-500-503 | V                 | 49,05.55                   | 0                                   | 0  | 49,05.55                               | 36,79.17                        | 12,26.38                    | 0                              |
| <b>Scheme Name:</b> Operational Cost of Fixed Day Health Services (FDHS)(104 Services)<br><b>Procedure of Drawl of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> P.D.A/c.No.287            |                           |                   |                            |                                     |  |  |                                 |                             |                                |
| 2  | 2211-00-103-25-13-310-312 | V                 | 36,82.68                   | 0                                   | 0  | 36,82.68                               | 27,62.01                        | 9,20.67                     | 0                              |
| <b>Scheme Name:</b> 102 Services (Amma Vodi)<br><b>Procedure of Drawl of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> P.D.A/c.No.287  |                           |                   |                            |                                     |  |  |                                 |                             |                                |
| 3  | 2211-00-103-25-17-500-503 | V                 | 15,00.00                   | 0                                   | 0  | 15,00.00                               | 11,25.00                        | 3,75.00                     | 0                              |
| <b>Scheme Name:</b> Free Mortuary Hearses Van Services <b>Procedure of Drawl of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> P.D.A/c.No.287  |                           |                   |                            |                                     |  |  |                                 |                             |                                |
| 4  | 2211-00-104-25-06-500-503 | V                 | 5,00.00                    | 0                                   | 0  | 5,00.00                                | 3,75.00                         | 1,25.00                     | 0                              |
| <b>Scheme Name:</b> Operational Cost of Fixed Day Health Services (FDHS)(104 Services)<br><b>Procedure of Drawl of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> P.D.A/c.No.287            |                           |                   |                            |                                     |  |  |                                 |                             |                                |
| 5  | 2211-00-789-25-20-310-312 | V                 | 7,53.9                     | 0                                   | 0  | 7,53.9                                 | 5,65.44                         | 1,88.46                     | 0                              |
| <b>Scheme Name:</b> R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)<br><b>Procedure of Drawl of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> P.D.A/c.No.287 |                           |                   |                            |                                     |  |  |                                 |                             |                                |
| 6  | 2211-00-789-25-21-500-503 | V                 | 10,04.25                   | 0                                   | 0  | 10,04.25                               | 7,53.18                         | 2,51.07                     | 0                              |
| <b>Scheme Name:</b> Operational Cost of Fixed Day Health Services (FDHS)(104 Services)<br><b>Procedure of Drawl of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> P.D.A/c.No.287            |                           |                   |                            |                                     |  |  |                                 |                             |                                |
| 7  | 2211-00-796-25-20-310-312 | V                 | 4,43.07                    | 0                                   | 0  | 4,43.07                                | 3,32.31                         | 1,10.76                     | 0                              |
| <b>Scheme Name:</b> R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)<br><b>Procedure of Drawl of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> P.D.A/c.No.287 |                           |                   |                            |                                     |  |  |                                 |                             |                                |
| 8  | 2211-00-796-25-21-500-503 | V                 | 5,90.2                     | 0                                   | 0  | 5,90.2                                 | 4,42.65                         | 1,47.55                     | 0                              |
| <b>Total BRO</b>   |                           |                   | <b>133,79.65</b>           | <b>0</b>                            | <b>0</b>                                     | <b>133,79.65</b>                       | <b>100,34.76</b>                | <b>33,44.89</b>             | <b>0</b>                       |

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2. With regard to drawal of funds, the Commissioner of Health & Family Welfare shall follow the procedure as envisaged above. Further, the Government hereby authorize the Commissioner of Health & Family Welfare to issue necessary sanction orders for the amount shown at Sl.Nos.1 to 8 for drawing and adjusting the amount of Rs.33,44,89,000/- (Rupees thirty three crore forty four lakh eighty nine thousand only) to the P.D. A/c No.287.

3. The Commissioner of Health & Family Welfare, Hyderabad, shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para-1 above.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)**

**S.A.M.RIZVI  
SECRETARY TO GOVERNMENT**

**To**

The Commissioner of Health and Family Welfare, Hyderabad,  
Telangana, Hyderabad

The Pay and Accounts Officer, Hyderabad

The Director of Treasuries and Accounts, Hyderabad

The Principal Accountant General (A&E), Hyderabad.

The Principal Accountant General (Civil Audit), Hyderabad.

**Copy to:**

The Finance (EBS.V) Department  
SF/SC.

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**